

Pursuant to IC 20-40-18-6, the **Southwestern Jefferson County Consolidated School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 21, 2021

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	High School elevator			\$ 250,000.00
2	Middle School elevator			\$ 250,000.00
3	Elementary roof			\$ 900,000.00
4	High School door replacement - 5 sets			\$ 100,000.00
5	Middle School door replacement - 5 sets			\$ 100,000.00
6	Middle School - Tile 12 classrooms and 6th grade hallway			\$ 14,000.00
7	Repair/Repave track			\$ 100,000.00
8	Grading and Seeding of the soccer field			\$ 50,000.00
9	Renovation of outdoor restrooms for soccer/track/baseball			\$ 50,000.00
10	Bleachers for baseball field			\$ 50,000.00
11	Painting at all three school buildings			\$ 30,000.00
12	Gym floor replacement at High School			\$ 200,000.00
13	Middle School Roof			\$ 500,000.00
14	High School Cafeteria Floor			\$ 40,000.00
15	High School Classroom Carpet			\$ 40,000.00
16	Elementary Electrical Upgrade			\$ 20,000.00
17	Pool Repair A/C			\$ 15,000.00
18	High School Gym Bleachers			\$ 500,000.00
19	Replacement of lockers			\$ 100,000.00
20	Replace/Upgrade locker room floors			\$ 100,000.00
21	Renovation of the restrooms in the Band/Ag hallways			\$ 100,000.00
22	Replacement of tile in the high school cafeteria, ramps and around Ag rm			\$ 50,000.00
23	Update the outside area around cafeteria hallway for a student commons/greenspace for outdoor use			\$ 50,000.00
24	Elementary Basement Carpet			\$ 10,000.00
25	Elementary Gym Floor			\$ 55,000.00
26	Ball Field Electrical Upgrade			\$ 20,000.00
27	Activity Center Stairway to Attic			\$ 15,000.00
28	Elementary Parking Lot Upgrade			\$ 15,000.00
29	Heating Control/Computer Upgrade			\$ 100,000.00
30	Upgrade Kitchen Appliances at both Schools			\$ 400,000.00
31	Upgrade Sign in front of the Elementary			\$ 10,000.00
32	Renovation/Replacement of main floors downstairs at MS/HS and Gym			\$ 100,000.00
33	Renovations for Middle School			\$ 100,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Southwestern Jefferson County Consolidated School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 21, 2021

Asset Description*	Acquisition Amount
1 Communications Maintenance: Repair, Replacement, and Enhancement ¹	\$ 60,000.00
2 Video Surveillance Maintenance: Repair, Replacement, and Enhancement ²	\$ 60,000.00
3 Transportation Video Surveillance Maintenance: Repair, Replacement, and Enhancement ³	\$ 120,000.00
4 Access Control Maintenance: Repair, Replacement, and Enhancement ⁴	\$ 60,000.00
5 PLTW Classes - Consumables and Equipment	\$ 38,000.00
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¹ Over the course of the plan term, our communication systems will need to be maintained. It is estimated that approximately \$20,000.00 each year will be spent to purchase batteries, radios, antennae, software, and services related to day-to-day communications.	
² Over the course of the plan term, funds will be expended to acquire cameras, licenses, software, storage, and services related to the maintenance of the video surveillance systems throughout our district.	
³ Over the course of the plan term, cameras, licenses, software, storage, and services will be acquired to update the video surveillance system in all buses to develop a reliable, consistent, efficient, and effective system.	
⁴ Over the course of the plan term, access control systems will need to be maintained. It is estimated that approximately \$20,000.00 each year will be spent to purchase cards, readers, hardware, software, licenses, and services related to the access control systems.	

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2022**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: **Southwestern Jefferson County Consolidated School Corp.**
County: **Jefferson**

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: **Monday, September 27, 2021**
Meeting Location: **Board Room, 273 S. Main Cross, Hanover, IN 47243**

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: **Thursday, October 21, 2021**

AYE

NAY

Attest: _____

Secretary of Board of School Trustees